FOR 2007

DISTRICT

YEAR

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

				on (indicate which):	nearing, which met the requirements of the Utah Code, section (indicate which):
2006 . A public	2006	Ĺ		by resolution on DECEMBER 6,	DECEMBER 31, 2007, as approved and adopted by resolution on DECEMBER 6,
for the fiscal year ending	fiscal	the	ός	DISTRICT	correct copy of the budget of DELTA, SUTHERLAND, OASIS CEMETERY MAINTENANCE I
is a true and	ument	et doc	udge	dersigned, certify that the attached budget document is a true and	n compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the

[ ] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year	budget prior to beginning of the fiscal year)
[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)	a tax rate increase)
was held on DECEMBER 6. 2006	
Subscribed and sworn to this 26th	Signed: Reward Saws Rudget Officer

day of

2006.

(Notary Public)

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NOTARY PUBLIC ·
JAY B. FINLINSON
20 E Main St
20 E Main St
Delta, UT 84624
My Commission Expires
October 31, 2010
STATE OF UTAH

## DELTA, SUTHERLAND, OASIS CEMETERY MAINTENANCE DISTRICT

## **BUDGET**

for the year ended 2007

		GENERAL FUND			ENTERPRISE FUND	
	Actual E	Expenditures	BUDGET	Actual Expenditures PRIOR YEAR CURRE	enditures Current Year	BUDGET
REVENUES	2005	2006	2007			
Taxes: Property	\$25,645.39	\$23,885.00	\$33,296.00			
Other:						
Fee-in-Lieu of Taxes	\$ 5,473.53	\$ 7,042.00	\$ 7,000.00			
Charges for Services	\$ 3,829.78	\$ 700.00	\$ 4,000.00			
Interest Income	\$ 3,554.67	\$ 3,984.00	\$ 4,000.00			
Other:						
Other Financing Sources:						
Transfers From Other Funds	2,060.37	\$ 1250.34				
Contribution From Fund Bal.						
TOTAL REVENUES	\$40,563.74	\$35,861.34	\$48,296.00			
EXPENSES Starios and Repetits	97 795 76\$	\$24.364.76	\$30.000.00			
Other Operating Expenses	\$ 9,702.60	\$11,496.58	\$13,296.00			
Depreciation	\$ 6,496.38		\$ 5,000.00			
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:			an differences			
Transfers To Other Funds			77			
Contribution To Fund Bal.						
TOYAL EXPENSES	\$40,563.74	\$35,861.34	\$48,296.00			
•			INCOME OR LOSS)			
Iz			1			